

# Board Chair Report

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**Subject:** Board Chair's Report  
**From:** Mark de Solla Price, Board Chair  
**To:** Board of Trustees  
**Date:** May 28, 2008

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Having mid-month board meetings in April and May proved to be very productive, although frankly they clearly took more effort than I had expected or that any of us were able to absorb.

Kudos to all for everybody's long hours and extra efforts.

I'm happy to report that thanks to a terrific effort by so many, especially Mary, Winifred and Rosanna we're ready to present a budget that I feel really good about to the Congregation on Sunday.

With the help of the finance committee and Rosanna, we're working to correct some areas where we were dramatically under insured, and these should all be taken care of within two weeks.

In your package, you'll see my memo on the Administrator Recruiting Task Force. I feel confident that we're making great strides toward recruiting a new, higher level Business Administrator, which I think will make huge differences in everything we do together. It really will be a paradigm shift, and we couldn't have done that without Rosanna's terrific efforts.

I'm also happy to report that the Communications Committee has started meeting again, and has taken on four focused projects: teams: (1) refreshing the Membership Welcome Kit, (2) focusing on upgrading and reconfiguring the plumbing of the website, (3) looking at added both permanently mounted live web-cam and permanently mounted second TV camera in the hall of worship and (4) working in collaboration with the Acting Membership Coordinator in publishing Community Connections We're still have too few volunteers working in this committee, and would welcome additional help.

As you'll hear from Deborah, we expect to finally clean the hall of worship over the Summer, and I think we'll be in a wonderful position for homecoming.

For our Quarterly Congregational Meeting on Sunday, I'll be presenting a "bigger picture" Board Report that I'll present to the whole congregation.